



GRAMPIAN
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Keeping our communities safe

COMMITTEE: GRAMPIAN JOINT POLICE BOARD
DATE: 20 MAY 2011
TITLE OF REPORT: FORCE CONTRACTS AND SPONSORSHIP
REPORT NUMBER

1. PURPOSE OF REPORT

- 1.1 To inform Members of the Grampian Joint Police Board of procurement activity in relation to contracts let on behalf of the Force and sponsorship entered into by Grampian Police over the period 1 April 2010 to 31 March 2011

2. RECOMMENDATION(S)

- 2.1 Members of the Board are asked to note the contents of this report.

3. FINANCIAL IMPLICATIONS

- 3.1 The Force contracts, completed in accordance with Standing Orders, ensures that goods and services are procured in terms of best value to Grampian Police.
- 3.2 The monies and goods raised via sponsorship have allowed the Force to proceed with projects which may not have materialised had these approaches not been made. The sponsorship route has also had the effect of raising public awareness and the profile of the Force in many areas of the community. A list of Sponsorship obtained is attached at Appendix 'B'.

4. SERVICE & COMMUNITY IMPACT

None

5. OTHER IMPLICATIONS

None

6. REPORT

- 6.1 During the financial year 2010-11, the Force let or joined 20 new contracts/arrangements. The value of contracts let is just over £3.029 m. This is up 43.21% from 2009-10. A list of let contracts is attached at Appendix 'A'.
- 6.2 The Procurement Unit has generated both Cashable and Non Cashable savings during the year (£217,065 Cashable and £110,600 Non Cashable). The total savings figure of £327,665 is an increase of 29.80% on 2009-10. This figure can be evidenced and will be reported to the Scottish Government as part of the Force's Efficiency Savings.
- 6.3 The Unit also had an objective to raise £400,000 in sponsorship during the year. With the down turn in the economic environment across the country, obtaining sponsorship monies has become a challenge. In difficult economic times the Force managed to obtain £390,125 of Sponsorship/Partnership funding(an increase of 6.69% on 2009-10).

7. REPORT AUTHOR DETAILS

- 7.1 Colin Heppenstall, Head of Procurement
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8. BACKGROUND PAPERS

None

Chief Constable
6 May 2011

Force Contracts (1 April 2010 – 31 March 2011)

Supplier	Service/Goods	Date	Amount	Comments
Intoximeters UK	Service & Calibration Contract 2010-11	April 2010	£12,493.00	Annual Contract
Ossian Communications	Action in Grampian – Strategy Consultants	April 2010	£2,400.00	Youth Justice
Lion	Service & Calibration Contract 2010-11	April 2010	£11,011.13	Annual Contract
Civil Defence Supply	CS Gas	April 2010	£10,000.00	Strathclyde Police appointment
Alcohol Support	Designated Place	April 2010	£582,000.00	In conjunction with NHS Grampian
Total Gas & Power	Gas Supply	April 2010	£480,000.00	Scottish Government appointment
Scottish Power	Electricity Supply	April 2010	£650,000.00	Scottish Government appointment
BT	RIBA Agreement	June 2010	Nominal charge	Mobile Phone Investigation
Goodyear Dunlop Tyres	Tyres	April 2010	£45,000.00	NPIA appointment
Auto Windscreens	Replacement vehicle glazing	April 2010	£10,930.00	NPIA appointment
Castrol UK	Vehicle Lubricants	April 2010	£3,500.00	Greater Manchester Police appointment
Arval	Fuel	April 2010	£786,000.00	OGC appointment
HPI	HPI Crush Check	November 2010	£0	Roads Policing
Falck Nutec	Bosiet Training	January 2011	£9,310.00	Offshore Training
Scottish Communications	CCTV Public Space – DVD Upgrade	February 2011	£80,448.00	Upgrade system from analogue to digital
Hi Tec Sports UK	Magnum Footwear	March 2011	£8,000.00	Hertfordshire appointment
PVL UK	High Conspicuity Markings	October 2010	£9,600.00	Northern appointment
Auto Parts Garage Equipment Services	Repair of Garage Equipment	November 2010	£9,600.00	Northern appointment

Supplier	Service/Goods	Date	Amount	Comments
Barrachd	IBM Cognos Training	February 2011	£17,500.00	Platform Project
Linux	Linux Support Line and Subscriptions	January 2011	£11,023.01	Platform Project
IBM	Service suit hardware Support	January 2011	£7,872.68	Platform Project
			£3,029,361.70	

Sponsorship/Partnerships (1 April 2010 – 31 March 2011)

Partner	Type	Date	Value	Force Sponsorship Support
Oil & Gas UK Limited	Finance	April-10	£5,000	Off Shore Training
Balmoral Group	Finance	May-10	£5,000	Excellence Awards
Procourse IT (UK)	Vehicle	May-10	£5,000	Vehicle for Aberdeen Local Policing
Belmont Chevrolet	Finance	May-10	£3,600	Finance to pay for above
Park Garage	Vehicle	May-10	£5,500	Vehicle for Aberdeenshire Crime Prevention
Ecosse Motorcycles	Vehicle	April-10	£12,499	Vehicle for Motorcycle Unit
BP	Finance	June-10	£1,000	Safe Team
Subsea 7	Finance	July-10	£600	Purchase of Mountain Bike
NFU Mutual	Finance	July-10	£700	Purchase of Mountain Bike
G4S	Finance	August-10	£300	Junior Warden Scheme Fraserbrough
Total	Finance	July-10	£3,000	Junior Warden Scheme Fraserbrough
Petrofac Training	Leaflets	August-10	£400	Bereavement Guidance Leaflets
Balmoral Group	Vehicle	August-10	£10,000	Vehicle for Crime Reduction Aberdeenshire
Volvo Cars	Finance	September-10	£600	999 Off Road Event
Land Rover	Finance	September-10	£1,000	999 Off Road Event
Mercedes benz	Finance	September-10	£500	999 Off Road Event
Toyota	Finance	September-10	£500	999 Off Road Event
Supatracks	Finance	September-10	£400	999 Off Road Event
Exception Ltd	Finance	January-11	£500	Specials Advertising Campaign

Partner	Type	Date	Value	Force Sponsorship Support
Jim Reid Vehicle Sales	Vehicle	December-10	£4,000	Vehicle from Aberdeenshire Crime Reduction
Fairer Scotland	Finance	2010/2011	£15,947	Body Worn Video Cameras
Fairer Scotland	Finance	2010/2011	£23,296	Tackling Prostitution
Fairer Scotland	Finance	2010/2011	£5,000	Robberies / Violence City Centre
Fairer Scotland	Finance	2010/2011	£5,000	Robberies / Violence Torry
Fairer Scotland	Finance	2010/2011	£8,736	Anti Social Behaviour
UKBA	Finance	2010/2011	£10,000	Illegal Immigrant Custody Care
Konetik Limited	Finance	2010/2011	£285	Schools Alcohol Awareness Trophy
Fairer Scotland	Finance	2010/2011	£25,000	Robberies / Violence
Safer Streets	Finance	2010/2011	£8,060	Street Patrols
Safer Streets	Finance	2010/2011	£3,500	Body Worn Video Cameras
Fairer Scotland	Finance	2010/2011	£833	Action on Violence
Fairer Scotland	Finance	2010/2011	£9,273	Street Base - Youth Annoyance & Underage Drinking
Fairer Scotland	Finance	2010/2011	£9,260	Body Worn Video Cameras
Fairer Scotland	Finance	2010/2011	£38,107	Various
Petrofac Training	Goods	April-10	£800	leather Bike Suit
Cowie Family	Finance	June-10	£1,500	Road Safety Funds
Poyal Mail;	Goods	July-10	£100	Gift Vouchers for Young Driver events
Aboyne Academy	Finance	September-10	£256	Road Safety Funds
Wood Group	Finance	October-10	£150	Road Safety Funds
Conoco Philips	Finance	October-10	£200	Service Seat Belt Sled

Partner	Type	Date	Value	Force Sponsorship Support
marathon Oil	Finance	October-10	£2,000	Service Seat Belt Sled
Champion Technologies	Finance	January-11	£1,220	Service Seat Belt Sled
Central Buchan Rotary Club	Goods	January-11	£1,500	Laptop Computer
BP	Finance	February-11	£1,000	Operation Zenith
Mid Deeside parish Church	Finance	March-11	£150	Road Safety Funds
European Rural Funding - Aberdeenshire	Finance	July-10	£38,400	Education Officer
European Rural Funding - Moray	Finance	July-10	£25,600	Education Officer
Scottish natural heritage	Finance	July-10	£45,000	Education Officer
Taqa Bratani	Goods	July-10	£14,000	Education Pack, Development, Production and Distribution
PAW fund for fighting wildlife crime	Finance	March-11	£1,000	Operation Lepus
PAW fund for fighting wildlife crime	Finance	March-11	£1,000	Operation Moon
Optima	Finance	March-11	£4,000	Education Officer running costs
PAW fund for fighting wildlife crime	Finance	March-11	£1,870	Crime Reporting Aide
Marathon Oil	Finance	March-11	£1,500	Safe Team
Schlumberger	Finance	March-11	£800	Safe Team
Aberdeenshire Community Safety partnership	Finance	March-11	£1,000	Safe Team
Aberdeen Safer Community Trust	Finance	March-11	£1,000	Safe Team
CashBack for Communities	Finance	March-11	£10,000	Rock Challenge

Partner	Type	Date	Value	Force Sponsorship Support
Aberdeenshire Community Safety partnership	Finance	March-11	£4,000	Rock Challenge
Choose Life	Finance	March-11	£1,000	Rock Challenge
NHS Grampian	Finance	March-11	£7,500	Rock Challenge
Bristow Helicopters	Finance	March-11	£500	Youth Diversion Project
Scotmid	Goods	March 11	£500	Vouchers - Fraserburgh Junior Wardens
Coop, Semi Chem, Justrite	Goods	March 11	£84	Various goods for Fraserburgh Junior Wardens
Tesco	Goods	March 11	£100	Vouchers - Fraserburgh Junior Wardens
			£390,125	